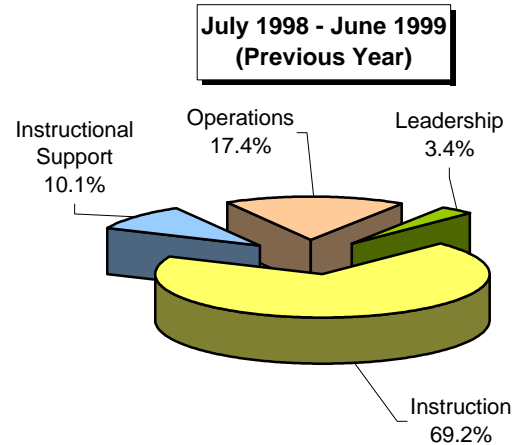
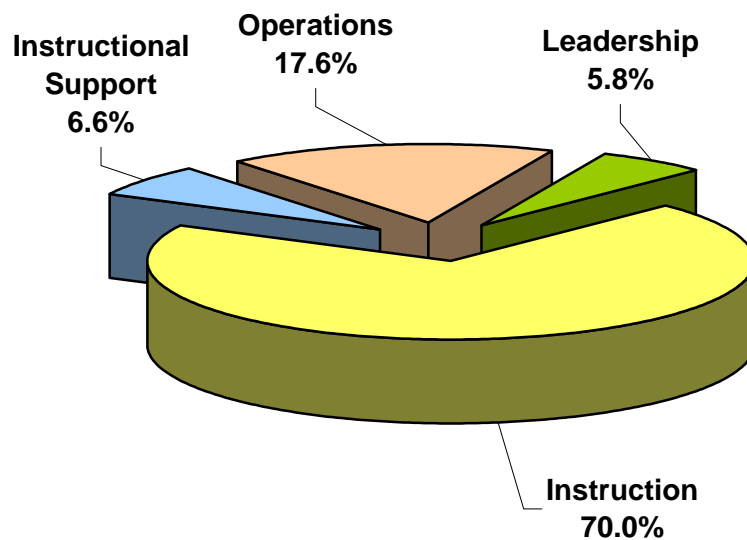


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 224	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,361,998	\$6,080	70.0%
Instructional Support	\$128,440	\$573	6.6%
Operations	\$341,775	\$1,526	17.6%
Leadership	\$113,422	\$506	5.8%
School Operating Expenditures	\$1,945,634	\$8,686	100.0%